

Agenda

- Planning Updates
- Vision, Goals, and Draft Strategies
- Review Projects Submitted During Open Call
- Open House: Questions and Input



Planning Updates





Public Meeting #1 Recap

- Held June 27th at White Pines Commons
- 42 attendees, including 5 LPC members
 - Included residents, business owners, community groups
- 5 online survey responses





Public Meeting #1: What we heard

Community priorities

Protect and develop the village's historic and natural resources

Create more yearround cultural, recreational, and entertainment opportunities Improve quality of life by improving drainage, supporting small businesses, and providing more healthcare options

Maintain adequate and affordable community services

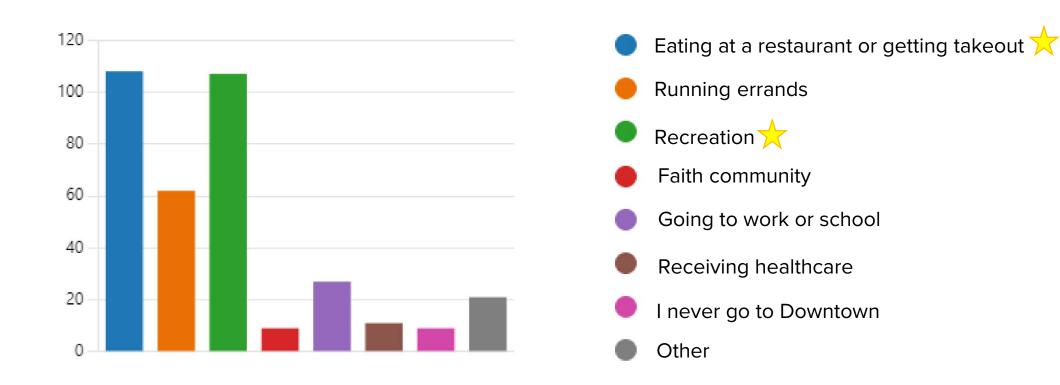




Public Survey Results

Survey closed 8/25 – 164 responses

What brings you to Downtown Phoenix?





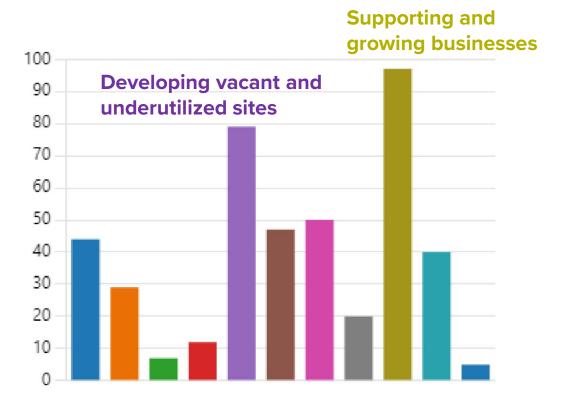
Public Survey Results

What types of businesses would you like to see in Phoenix's Canal Waterfront District?



Survey closed 8/25 – 164 responses

What are your highest priorities for downtown Phoenix's Canal Waterfront District?



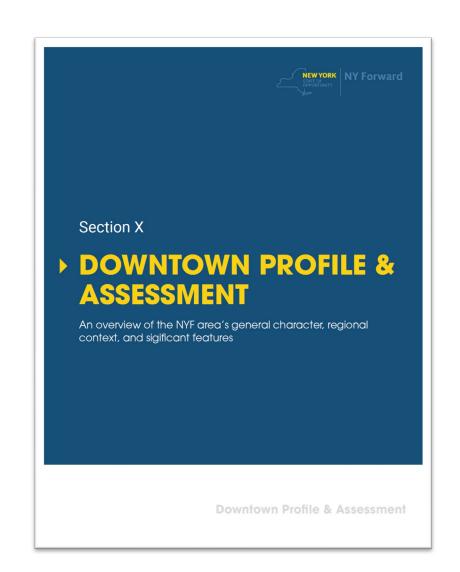


Downtown Profile

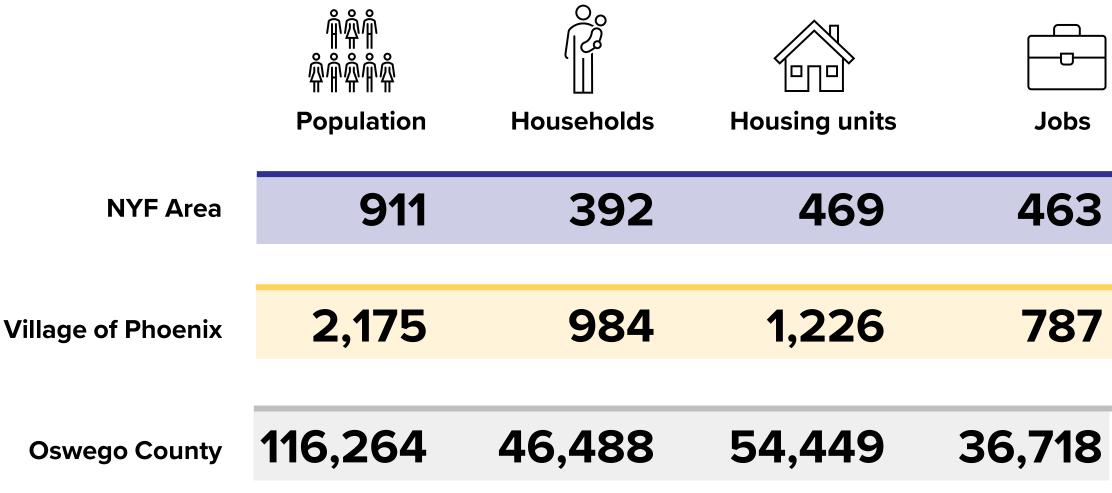
WHAT IS IT?

A summary of the Village's relevant demographic and economic trends, physical context, and opportunities and challenges, to inform LPC discussion and State awards

A section of the final Strategic Investment Plan







Source: ESRI 2023



Phoenix has a lower median income than Schroeppel or the County overall. This has implications for the types of housing, services, and economic development strategies needed locally.

Village of Phoenix

\$58,100

Median income

Source: ZVA analysis of US Census data

Town of Schroeppel

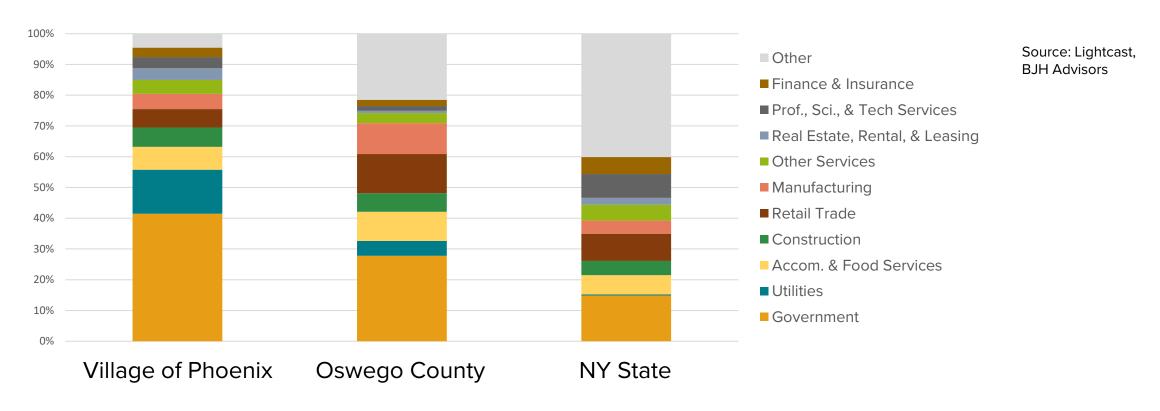
\$70,700

Oswego County

\$65,300



Phoenix has a relatively large and growing share of its population employed in government and utilities.





Phoenix has a relatively diverse mix of housing types.

Share of renter-occupied units

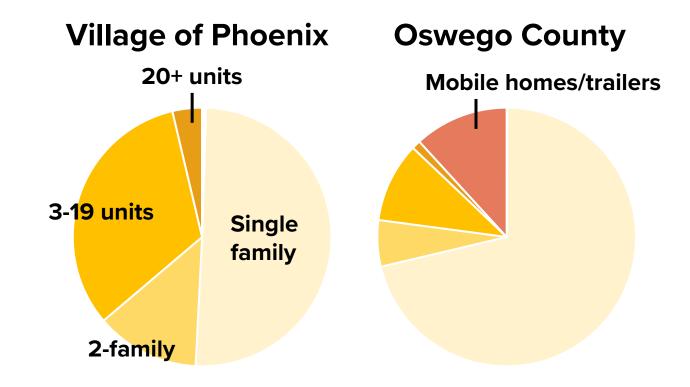
Phoenix

Oswego County

53%

Source: ESRI 2023

28%



Source: ZVA analysis of US Census data



Downtown Profile: Housing Analysis Highlights

Due to recent regional trends in migration within the County, as well as anticipated growth associated with the Micron chip manufacturing facility, Oswego County and Phoenix stand to absorb a meaningful portion of the growing regional housing market.





Downtown Profile: Housing Analysis Highlights

In the coming years, Phoenix has the market potential to absorb **between 171 and 237** new units annually, for both renters and owners and across affordability levels.

Source: Zimmerman/Volk Associates, Inc.

Yes, that's a lot –

The Village currently has just over 1,000 housing units and limited vacancy.

Phoenix has flexibility in how it responds to this market potential.

How can Phoenix respond in a way that preserves what existing residents value most about Phoenix?



Downtown Profile: Retail Analysis Highlights

Analysis informed by interviews with local business leaders and review of national best practices in similar communities

- Importance of right mix of businesses, need for more variety in the types of businesses that truly serve the community
 - Oversaturation of certain business types
- Industry micro-clusters = opportunities to attract more visitors
 - Example: A brewery in Phoenix could complement the existing distillery business and provide residents with a unique experience.
- Wayfinding and other improvements needed to improve downtown visibility



Downtown Profile: Opportunities

Phoenix has the "raw materials" of a great downtown - and the momentum to unlock its full potential.

- Canal location and canal-facing public spaces
- Proximity to larger markets
- Capacity and momentum
- Historic character and street pattern
- Growing visibility
- Arrival of Micron



Downtown Profile: Challenges

Phoenix faces some challenges, too, in supporting Downtown vibrancy.

- Limited wastewater treatment plant capacity currently
- Seasonal fluctuations in visitor traffic and spending
- Limited visibility for Downtown businesses
- Lack of short-term rentals
- Arrival of Micron

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Vision, Goals, and Strategies





Shaping the vision statement

Phoenix's NYF vision statement was shaped by public input from the first public meeting.





Phoenix NYF vision statement

The Village of Phoenix will increase the vibrancy of our Canal Waterfront District while preserving the quaint 'small-town' feel that we cherish. Phoenix will protect and develop its economic, historic, and natural resources; enhance the beauty and quality of the streets along the river; and create a four-season destination for residents and visitors alike. We will do this while maintaining adequate and affordable community services and improving the quality of life for everyone.



Phoenix NYF goals



Prioritize our natural waterfront resources and tourism opportunities



Support economic development opportunities



Preserve and promote our Village's rich history and culture



Improve our **public spaces** for all ages



Retain and grow our retail and business community



Encourage more housing opportunities of all types



GOAL

Prioritize our natural waterfront resources and tourism opportunities



STRATEGIES

Add more **amenities** to the canal waterfront to better serve residents, businesses, and attract visitors.

Enhance Lock Island and North Island as recreational and entertainment attractions.

Design outdoor spaces to accommodate **four-season use** and increase winter programming.



GOAL

Support economic development opportunities



STRATEGIES

Attract businesses that serve **growing economic sectors** to increase the tax base.

Raise awareness of Canal Waterfront District businesses and attractions for regional residents and visitors.

Build more housing to capture a share of regional growth and expand the local customer base for businesses.



GOAL

Preserve and promote our Village's rich history and culture



STRATEGIES

Highlight the canal as a distinctive feature and central part of Phoenix's identity.

Promote **historically-sensitive design** for new projects and exterior improvements, especially those close to the canal.

Strengthen our small-town feel through shared gathering spaces, events, and communication.



GOAL

Improve our public spaces for all ages



STRATEGIES

Enhance sidewalks, crosswalks, and streetscapes (lighting, benches, trees, etc.) connecting downtown to the docks and surrounding neighborhoods.

Improve **Henley Park** to accommodate a variety of events, users, and everyday gathering by the community.

Increase options for children and teenagers to have safe, interesting spaces to spend time.



GOAL

Retain and grow our retail and business community

STRATEGIES

Support the **growth of existing businesses**.

Attract **new dining and retail businesses**, especially along State
Street, to meet the needs of residents and visitors.





GOAL

Encourage more housing opportunities of all types

STRATEGIES

Support more housing options that are **affordable** to people at varying income levels.

Provide more housing suitable for seniors.

Improve neighborhood appearance and housing conditions.





Potential Projects





NY Forward Project Types

Eligible



New Development and/or Rehabilitation of Existing Downtown Buildings



Public Improvement Projects



Small Project Fund



Branding and Marketing

Ineligible



Property acquisition



Standalone planning activities



Operations and maintenance



Training and other program expenses



Pre-award costs



Eligibility Requirements

Projects must meet the following eligibility requirements to be considered:

- **✓**
- Identified project sponsor with capacity and legal authority to undertake project
- **Y**
- Project sponsor has site control
- **~**
- Large enough to be truly transformative to downtown
- **✓**
- Financing commitments largely secured or demonstrated to be able to be secured
- **✓**
- Must be able to break ground within two years or sooner of receiving NYF funding
- **/**
- Includes decarbonization techniques
- [if new construction, substantial renovation, or building addition]



Important Considerations

The LP	C can identify other criteria to evaluate and compare projects,
such as	• • • • • • • • • • • • • • • • • • •
	Is the project aligned with Phoenix's NYF vision?
	Is the project aligned with Phoenix's NYF goals and strategies? Which one(s)?
	Is the project aligned with State NYF goal(s)? Which one(s)?
	Is the project aligned with community feedback?
	Does the project have <u>transformative potential</u> ? Does it contain elements that meaningfully improve the Downtown experience and/or its perception?
	Does the project have <u>catalytic potential</u> ? Can it spur further investment in Downtown in the future?



NYF Program Goals



Create an active downtown with a strong sense of place



Attract new businesses that create a **robust mix of shopping, entertainment, and service options** for residents and visitors, and that provide **job opportunities** for a variety of skills and salaries



Enhance **public spaces for arts and cultural events** that serve the existing members of the community but also draw in visitors from around the region



Build a diverse population, with residents and workers supported by complementary diverse housing and employment opportunities



Grow the **local property tax**



Provide amenities that support and enhance downtown living and quality of life



Reduce greenhouse gas emissions and support investments that are more **resilient** to future climate change impacts

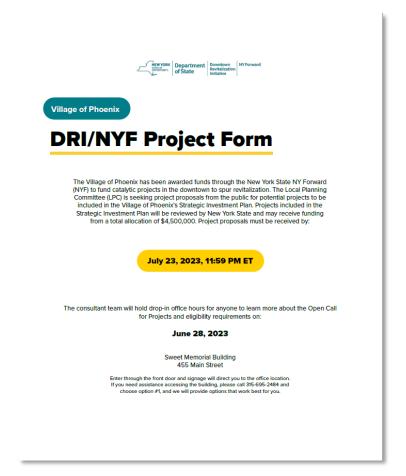


Open Call for Projects Closed 7/23

- 26 projects submitted
- \$14.3M requested NYF funding and \$52.7M total project costs

Reminder...

- LPC will recommend a list of projects totaling \$6-8M in NYF funding request
- State agencies will make final selections for Village's \$4.5M award



Project name	NYF request	Total project cost	
Private sponsor projects			
Build Mixed-Use Waterfront Housing on State Street		\$19,665,000	
Construct New Enterprise Fire Co Building		\$7,180,000	
Construct Primary Care and Behavioral Health Facility on North Street		\$4,950,000	
Transform 1 Bridge Street into Restaurant		\$920,000	
Construct Daycare Facility at 102 Volney		\$1,500,000	
Construct Start-Up Office Space at White Pines Commons		\$1,285,000	
Renovate Interior and Exterior of 74 State Street		\$392,000	
Renovate 73 State Street for Mixed-Use Development		\$326,000	
Enhance 8 Bridge Street Façade, Rooftop, and Patio		\$337,000	
Expand 20 Bridge Street Pizzeria with 3-Season Seating, New Signage, and Other Upgrades		\$140,000	
Create Outdoor Event Space with Open Air Pavilion Adjacent to Lock 1 Distillery		\$265,000	
Renovate 15 Culvert Street Facade		\$130,000	
Transform 77 State Street into Café with Canal-Facing Deck		\$30,000	
Enhance 79-81 State Street Façade		\$21,400	
Improve Housing at 75 State Street		\$9,870	
Public improvement projects			
Transform North Island into Canalside Entertainment Venue & Recreational Area with Pedestrian Bridge to State St	\$2,000,000	\$2,000,000	
Expand Wastewater Treatment Plant and Upgrade Facilities		\$11,242,665	
Expand Recreational Opportunities on Lock Island with New Dog Park, Dock, and Other Amenities		\$725,000	
Establish a Small Project Fund to Support Mixed-Use and Commercial Property Improvements		\$300,000	
Enhance Henley Park To Better Accommodate Community Events and Boaters		\$125,000	
Expand Marketing Campaign for the Village, Including New Gateway and Wayfinding Signage		\$110,000	

BUILDINGS

Build Mixed-Use Waterfront Housing on State Street

48 rental housing units at range of budgets + a public and private marina



\$3,000,000 NYF request (15%)

\$19,665,000 Total project cost

Sponsor: Pascarella Development & Management

Site control: Need to confirm site control

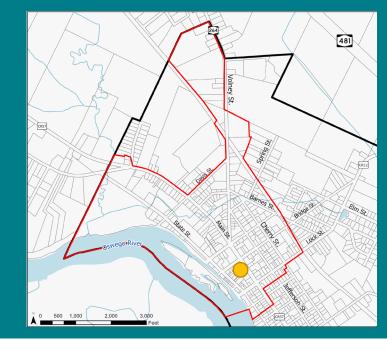
Existing use: Vacant



BUILDINGS

Construct New Enterprise Fire Company Building

Two-story addition to existing fire station on adjacent parcel and renovation of existing building



\$2,872,000 NYF request (40%)

\$7,180,000 Total project cost

Sponsor: Enterprise Fire Co#1 of Phoenix NY

Site control: Yes

Existing use: Vacant lots and building

adjacent to fire station



Construct Primary Care and Behavioral Health Facility on North Street

New construction for 10,000 sf primary care, behavioral health, and ancillary services



\$990,000 NYF request (20%)

\$4,950,000 Total project cost

Sponsor: ConnextCare

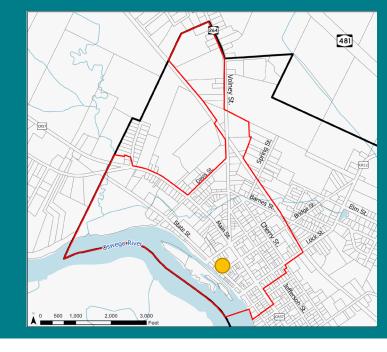
Site control: Pending

Existing use: Vacant



Transform 1 Bridge Street into Restaurant

With rooftop terrace, relocation of restrooms, elevator, landscaping, lighting upgrades.



\$835,000 NYF request (93%)

\$920,000 Total project cost

Sponsor: The Scripa Group

Site control: Yes (owner is partner)

Existing use: Multiple commercial tenants,

some vacancy



Construct Daycare Facility at 102 Volney

New construction for 8,000 sf daycare facility



\$600,000 NYF request (40%)

\$1,500,000 Total project cost

Sponsor: Walts Excavation

Site control: Yes

Existing use: Vacant Lot



Construct Start-Up Office Space at White Pines Commons

New construction of 6,000-8,000 square feet of office for startups and small businesses



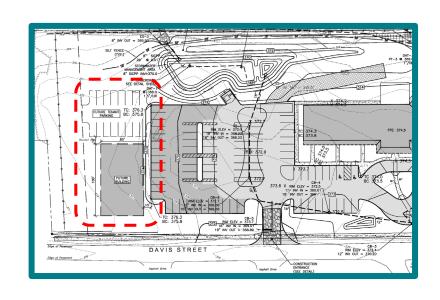
\$500,000 NYF request (39%)

\$1,285,000 Total project cost

Sponsor: S&S Premier Realty LLC

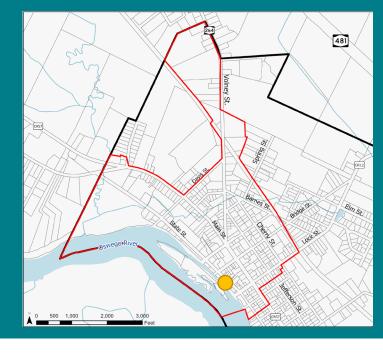
Site control: Yes

Existing use: Vacant Land



Renovate Interior and Exterior of 74 State Street

Conversion of existing 5,600 sf office building into massage school and wellness center. New lighting, rebuild of interior, new HVAC, replacement windows and doors



\$250,000 NYF request (64%)

\$392,000 Total project cost

Sponsor: Nicklaus Hoyt

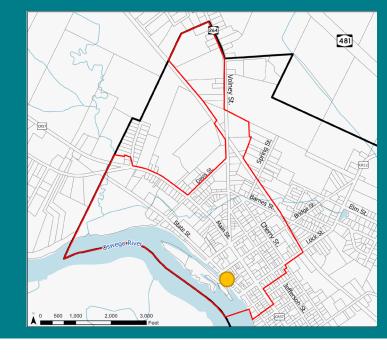
Site control: Yes

Existing use: Office



Renovate 73 State Street for Mixed-Use Development

Renovation of building along canal into first-floor retail and second-floor apartments. Includes façade improvements, window replacements, foundation support, new HVAC



\$200,000 NYF request (61%)

\$326,000 Total project cost

Sponsor: Favorable Enterprises

Site control: Yes

Existing use: Commercial with vacant second story



Enhance 8 Bridge Street Façade, Rooftop, and Patio

Addition of rooftop seating, expansion of kitchen, façade renovation, patio renovation, addition of second story residential unit



\$160,000 NYF request (47%)

\$337,000 Total project cost

Sponsor: Duskee's Sports Bar

Site control: Yes

Existing use: Bar/restaurant



Expand 20 Bridge Street Pizzeria with 3-Season Seating, New Signage, and Other Upgrades

Expand pizzeria with 3-season seating, brick oven, new signage and sidewalk awnings. Potential to add more parking and car charging.



\$140,000 NYF request (100%)

\$140,000 Total project cost

Sponsor: Infinit Eateries LLC

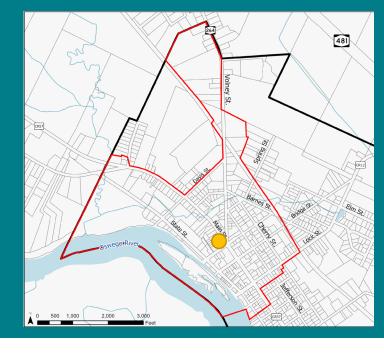
Site control: Yes/Pending

Existing use: Pizzeria and empty lots



Create Outdoor Event Space with Open Air Pavilion Adjacent to Lock 1 Distillery

Purchase of adjacent parcels for development into outdoor event space, including pavilion, parking, concession space, outdoor seating.



\$106,000 NYF request (40%)

\$265,000 Total project cost

Sponsor: Lock 1 Distilling Company

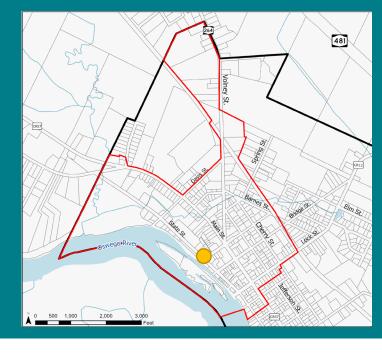
Site control: Yes/Pending

Existing use: vacant lot adjacent to distillery



Renovate 15 Culvert Street Facade

Front façade renovation, landscaping, second story deck addition, new windows, floor and foundation issues - eventual conversion to BBQ restaurant



\$52,000 NYF request (40%)

\$130,000 Total project cost

Sponsor: 15 Culvert Street LLC

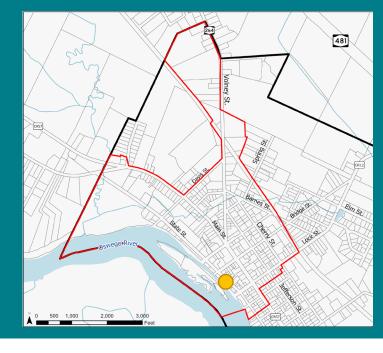
Site control: Pending

Existing use: Phoenix Commons



Transform 77 State Street into Café with Canal-Facing Deck

Coffee shop and eatery along canal, including construction within existing and newly renovated commercial space. Deck to be converted into dining area overlooking canal.



\$12,000 NYF request (40%)

\$30,000 Total project cost

Sponsor: JoAnn Nazarian

Site control: Yes

Existing use: Commercial/ Office



Enhance 79-81 State Street Façade

Installation of LED lighting on marquee, flagpoles, decorative elements, vintage clock installation



\$10,700 NYF request (50%)

\$21,400 Total project cost

Sponsor: Dean Ripley

Site control: Yes

Existing use: Commercial/ Office



Improve Housing at 75 State Street

Replacement of door and remodel of stairs to 1920 canal-front building



\$8,000 NYF request (81%)

\$9,800 Total project cost

Sponsor: John Adolfi

Site control: Yes

Existing use: Commercial/ Office



Transform North Island into Canalside Entertainment Venue and Recreational Area

Including pedestrian bridge to State Street, new parking lot, walking trail, and additional boat launches



\$2,000,000 NYF request (100%)

\$2,000,000 Total project cost

Sponsor: Village of Phoenix

Site control: No

Existing use: NYSDOT facility/green space



Expand Wastewater Treatment Plant and Upgrade Facilities

Expansion of wastewater treatment plant necessary to accommodate new projects and future growth



\$783,683 NYF request (7%)

\$11,242,665 Total project cost

Sponsor: Village of Phoenix

Site control: Yes

Existing use: Wastewater treatment plant



Expand Recreational Opportunities on Lock Island with New Dog Park, Dock, and Other Amenities

Create a dog park with benches, clean up stations, agility obstacles and an environmentally friendly rainwater catchment system designed for dog park drinking water and lighting. Also install a new boat dock (305 feet).



\$543,000 NYF request (75%)

\$725,000 Total project cost

Sponsor: Village of Phoenix

Site control: Yes

Existing use: Public Park/Green Space



Enhance Henley Park To Better Accommodate Community Events and Boaters

Install pavilion for Bridge House Brats information center/ workspace. Upgrade power and water service on docks and extend dock system by 60 feet.



\$93,750 NYF request (75%)

\$125,000 Total project cost

Sponsor: Village of Phoenix

Site control: Yes

Existing use: Public Park/ Green Space



BRANDING/ MARKETING

Expand Marketing Campaign for the Village, Including New Gateway and Wayfinding Signage

Gateway and wayfinding signage program - both navigational and educational



\$82,500 NYF request (75%)

\$110,000 Total project cost

Sponsor: Village of Phoenix

Site control: Yes

Existing use: N/A



Establish a Small Project Fund to Support Mixed-Use and Commercial Property Improvements

To establish a program to assist the owners of commercial, mixed use, and residential properties within the Village with facade renovations that will improve the aesthetics of the properties, increase energy efficiency, attract new tenants, and support the local business community



Up to \$300,000 NYF request (100%)

LPC will vote whether to recommend this Fund in its slate of projects
Sponsor: Village of Phoenix

Site control: N/A

Existing use: N/A





Next Steps





How Your Feedback Will Be Used

Public feedback is one of several aspects evaluated for each project.

Worksheet responses and online survey feedback will be summarized and presented to the LPC at their next meeting.

'Public support' is part of each project profile in the Strategic Investment Plan (SIP).





Future Meetings

LPC #4: Thursday, September 28

LPC #5: Tuesday, October 10

(if needed)

LPC #6: Thursday, October 26





NY Forward Process

Late Oct

LPC votes to recommend a list of projects totaling \$6-8M in NYF funding requests

Fall 2023

Strategic Investment Plan (SIP) submitted to State

Early 2024

 State agencies review SIP and make final selections for Village's \$4.5M award



NY Forward Process

2nd half 2024+

- Project implementation begins
 - **♦** After sponsor finalizes contract with State agency
 - Within 2 years of award

Project Completion

 Sponsor reimbursed for their NY Forward award amount after project completed



How to Provide Input Tonight





Project Open House

Grab a worksheet and visit the poster gallery For each project on the worksheet:

- Review the poster information
- Share your level of support and respond to other questions on worksheet

Please return your worksheet once you've completed it for all projects





Online Feedback

Project information will be posted on the Village website along with a survey similar to the worksheet for anyone unable to attend tonight.

Survey will close on Thursday, Sept. 21

https://tinyurl.com/PhoenixNYForward

