

VILLAGE OF PHOENIX NY FORWARD

Projects Recommended for NY Forward Funding Consideration

The Village of Phoenix was selected for a \$4.5 million NY Forward award in early 2023 to help catalyze downtown investment. The Village undertook a public planning process from May to October 2023 to identify and evaluate potential projects for NY Forward funding. At the final Local Planning Committee (LPC) meeting on October 26, LPC members agreed to the following slate of projects. Members voted via an email ballot following the meeting.

The LPC was tasked to recommend a list with \$6-8 million in NY Forward requests. These 15 projects total \$6,517,000 in NY Forward funding requests. State agencies will review these projects and select from the list projects totaling \$4.5 million in NY Forward requests. The State's decision is anticipated in the first quarter of 2024.

NY Forward funding is a reimbursable grant. Project sponsors must complete their project prior to receiving the grant reimbursement. If a selected project is unable to move forward, State agencies will select another project from the LPC's list to receive the funding.

For more information on the NY Forward program, please visit: <https://www.ny.gov/programs/ny-forward>



Projects Recommended for NYF Funding



1. EXPAND AND MODERNIZE ENTERPRISE FIRE STATION AT 457 MAIN STREET

Expand Enterprise Fire Station's building on Main Street to provide more operational space, new community space, and a museum. This project fills a vacant corner lot and provides new shared space for the community.

Total Project Cost: \$7,180,000

NYF Request: \$1,000,000 (14%)



2. CONSTRUCT PRIMARY CARE AND BEHAVIORAL HEALTH FACILITY

Construct a new primary care and behavioral health facility on Volney Street to expand local healthcare access. This project fills an undeveloped lot and contributes to a critical mass of activity in an emerging cluster of new development.

Total Project Cost: \$5,355,000

NYF Request: \$990,000 (18%)



3. CONSTRUCT DAYCARE FACILITY AT 102 VOLNEY

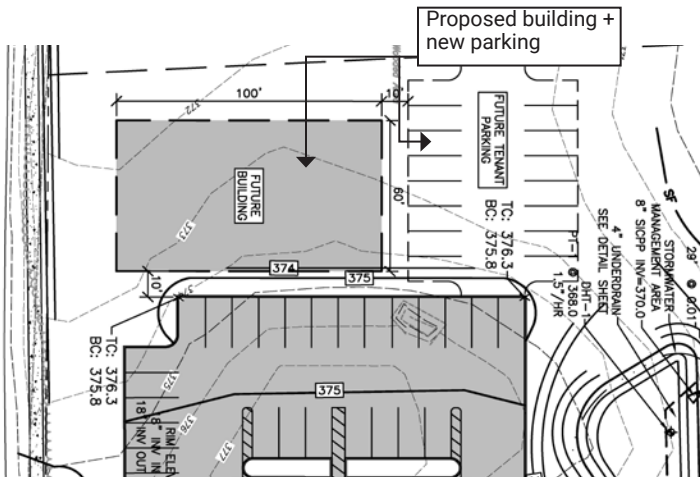
Construct a new childcare facility on Volney Street to increase access to affordable childcare and create new jobs. This project occupies part of an undeveloped lot and contributes to a critical mass of activity in an emerging cluster of new development.

Total Project Cost: \$1,528,000

NYF Request: \$600,000 (39%)

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4. CONSTRUCT START-UP OFFICE SPACE AT WHITE PINES COMMONS

Construct new start-up office space as the second phase of White Pines Commons on Davis Street. This project creates additional commercial space to meet high demand for existing space and supports local economic development.

Total Project Cost: \$1,285,000

NYF Request: \$500,000 (39%)



5. ENHANCE 8 BRIDGE STREET FAÇADE, ROOFTOP, AND PATIO

Improve an existing business on Bridge Street by renovating the front facade, expanding the kitchen, rebuilding the rooftop deck, and expanding the outdoor patio, as well as adding new housing upstairs. This project improves the building facade and renovates parts of the interior to support a successful local business.

Total Project Cost: \$392,000

NYF Request: \$170,000 (43%)



6. RENOVATE 73 STATE STREET FOR MIXED-USE DEVELOPMENT

Renovate a canal-side building on State Street to create a cafe space, upper floor housing, and a green roof deck. This project improves a facade in the Canal Waterfront District and renovates the interior.

Total Project Cost: \$420,000

NYF Request: \$136,000 (33%)

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7. CREATE OUTDOOR EVENT SPACE WITH OPEN AIR PAVILION ADJACENT TO LOCK 1 DISTILLERY

Create an outdoor event space on Culvert Street to support a successful local business that attracts regional visitors. This project expands outdoor gathering space and programming opportunities in the Village.

Total Project Cost: \$265,000

NYF Request: \$106,000 (40%)



8. TRANSFORM PHOENIX COMMONS BUILDING AT 15 CULVERT STREET INTO RESTAURANT AND HOUSING

Renovate a prominent building at Culvert and State Streets to create new restaurant space and housing. This project improves a highly visible facade and renovates the interior for a new business and more housing.

Total Project Cost: \$231,000

NYF Request: \$92,000 (40%)



9. EXPAND 20 BRIDGE STREET PIZZERIA WITH THREE-SEASON SEATING AND OPEN A NEW CAFE

Renovate a vacant space on Bridge Street into a new cafe while expanding the adjacent restaurant with new outdoor seating. This project renovates two interior spaces and adds outdoor space in support of a popular local business.

Total Project Cost: \$228,000

NYF Request: \$91,000 (40%)

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10. EXPAND USES AT 74 STATE STREET

Renovate the interior of an existing office building on State Street to open a new wellness center and massage school. The project renovates a dated interior to accommodate a new business and makes minor facade and site improvements.

Total Project Cost: \$222,000

NYF Request: \$75,000 (34%)

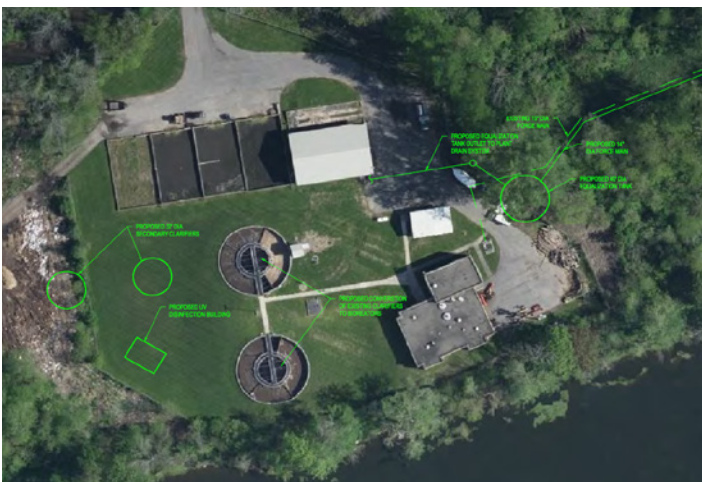


11. TRANSFORM NORTH ISLAND INTO CANALSIDE ENTERTAINMENT VENUE AND RECREATIONAL AREA

Construct a new event pavilion at the northern end of North Island and add a second boat launch, new fishing and boat dock, walking loop, and dog park to support local recreation. This project makes an existing public space more functional for a variety of community uses.

Total Project Cost: \$1,400,000

NYF Request: \$1,400,000 (100%)



12. EXPAND WASTEWATER TREATMENT PLANT AND UPGRADE FACILITIES TO ACCOMMODATE FUTURE GROWTH

Upgrade the wastewater treatment plant on North Street to increase its capacity to accept future growth in the Village. This project is critical for economic development and housing growth in Phoenix and the surrounding areas.

Total Project Cost: \$11,243,000

NYF Request: \$784,000 (7%)

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13. ENHANCE HENLEY PARK TO BETTER ACCOMMODATE COMMUNITY EVENTS AND BOATERS

Improve Henley Park on State Street with a new pavilion, more dock space, and enhanced boater amenities. This project makes the Village's primary public space more usable and inviting for all.

Total Project Cost: \$190,000

NYF Request: \$190,000 (100%)



14. EXPAND MARKETING CAMPAIGN FOR THE VILLAGE, INCLUDING NEW GATEWAY AND WAYFINDING SIGNAGE

Expand the Village's marketing campaign and install new wayfinding signage to promote local businesses and encourage regional visits.

Total Project Cost: \$110,000

NYF Request: \$83,000 (75%)



15. ESTABLISH A SMALL PROJECT FUND TO SUPPORT MIXED-USE AND COMMERCIAL PROPERTY IMPROVEMENTS

Create a small project fund that supports interior and exterior renovations for commercial and mixed use buildings in the NYF area, upper story housing, business assistance, public art, and associated design fees.

Total Project Cost: \$390,000

NYF Request: \$300,000 (77%)